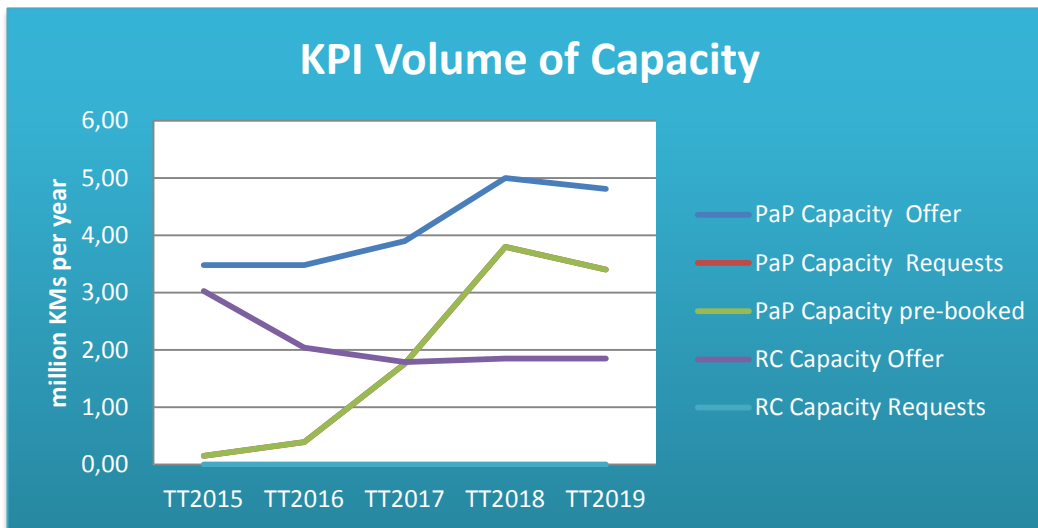


KPI Volume of capacity / Number of requests

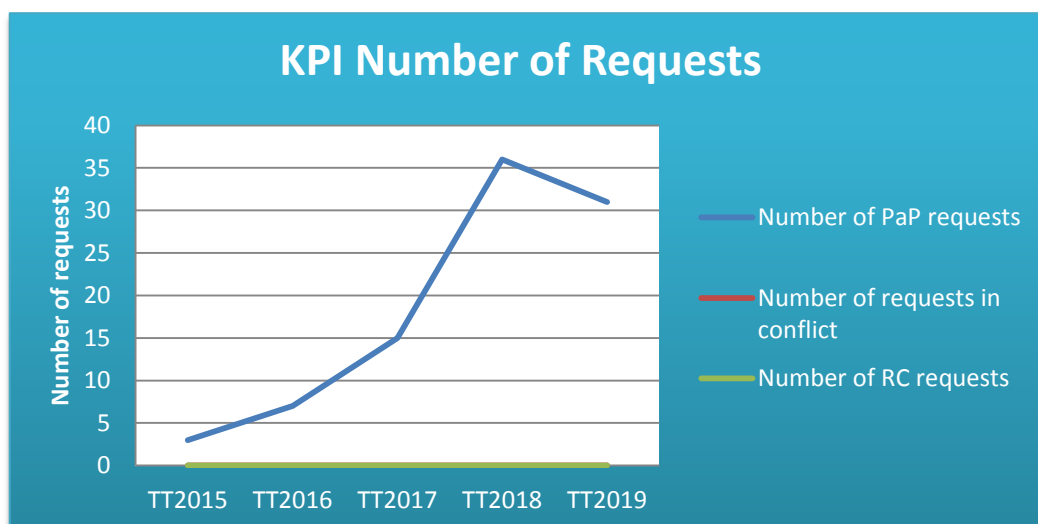
KPI Volume of capacity TT2015 - TT2019 (million KMs)

	TT2015	TT2016	TT2017	TT2018	TT2019
PaP Capacity Offer	3,48	3,48	3,90	5,00	4,81
PaP Capacity Requests	0,15	0,39	1,76	3,80	3,40
PaP Capacity pre-booked	0,15	0,39	1,76	3,80	3,40
RC Capacity Offer	3,03	2,04	1,79	1,85	1,85
RC Capacity Requests	0,00	0,00	0,00	0,00	n/a



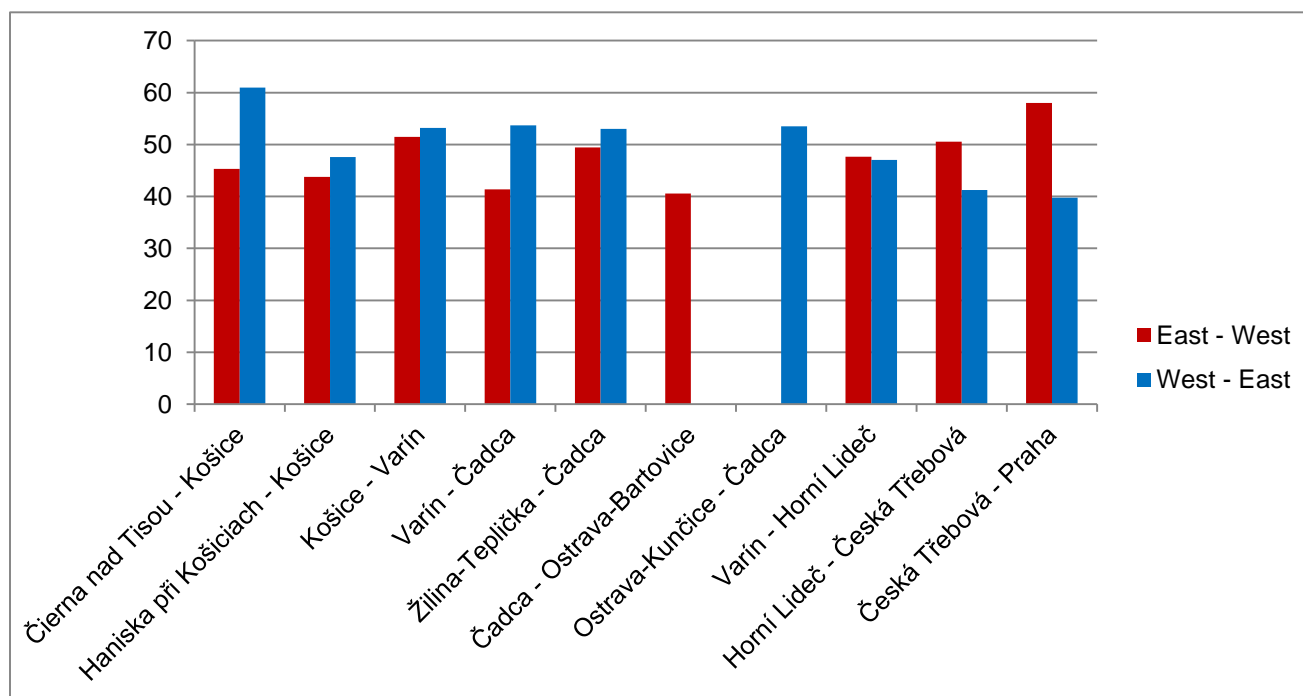
KPI Number of requests TT2015 - TT2019

	TT2015	TT2016	TT2017	TT2018	TT2019
Number of PaP requests	3	7	15	36	31
Number of requests in conflict	0	0	0	0	0
Number of RC requests	0	0	0	0	n/a



This performance indicator shows the average of the commercial speed of the PaPs on the O/D pair concerned per direction. O/D pairs were defined by RFC corridor for the most important sections on the corridor.

RFC section	Distance (km)	East - West		West - East		both directions	
		Average transport time	PaP speed (km/h)	Average transport time	PaP speed (km/h)	Average transport time	PaP speed (km/h)
Čierna nad Tisou - Košice	98,4	2:10	45,33	1:36	60,99	1:57	50,30
Haniska pri Košiciach - Košice	11,3	0:15	43,74	0:14	47,58	0:14	45,58
Košice - Varín	234,0	4:32	51,46	4:23	53,22	4:28	52,22
Varín - Čadca	38,8	0:56	41,37	0:43	53,67	0:50	45,79
Žilina-Teplička - Čadca	38,3	0:46	49,42	0:43	53,03	0:45	50,91
Čadca - Ostrava-Bartovice	64,4	1:35	40,53	-	-	1:35	40,53
Ostrava-Kunčice - Čadca	68,7	-	-	1:17	53,53	1:17	53,53
Varín - Horní Lideč	81,5	1:42	47,63	1:44	47,02	1:43	47,32
Horní Lideč - Česká Třebová	198,6	3:55	50,56	4:49	41,23	4:22	45,42
Česká Třebová - Praha	158,6	2:44	58,02	3:59	39,73	3:21	47,17

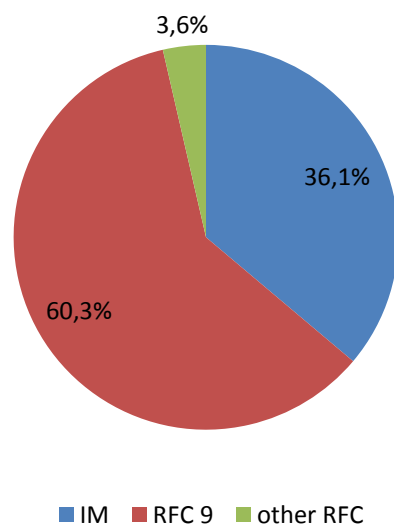


KPI: Ratio of the capacity allocated by the COSS and the total allocated capacity for TT 2019

This performance indicator shows the ratio between the number of trains allocated in the annual timetable by the C-OSS and the total number of allocated international freight trains in the annual timetable (per RFC border).

RFC border area	Volume of allocated international freight trains for the annual timetable (no. of running days)			KPI Ratio of allocated capacity		
	Allocated by IM (incl. RFC)	Allocated by C-OSS RFC 9	Allocated by other C-OSSs	IM	RFC 9	other RFC
Mosty u Jablunkova - Čadca	14695	8854	530	36,1%	60,3%	3,6%
Horní Lideč - Lúky pod Makytou	4561	795	0	82,6%	17,4%	0,0%

Mosty u Jablunkova - Čadca



Horní Lideč - Lúky pod Makytou

